



WATER NEWS UPDATE

BOARD BUDGET REVIEW RETREAT HELD



Board Chairman, Arnold Karanja, officially opens a three– day budget review retreat for the FY 2023/2024

The Company last week convened a retreat for the Board of Directors to review the budget for the Financial Year 2023/2024. The three-day workshop was officially opened by the Board Chairman, Arnold Karanja.

The Chairman thanked the management for their efforts in coming up with the draft budgets that will inform decision-making in the next financial year.

"This budget workshop forms a basis of how the Company will operate its next financial year. I want to thank the entire management led by the finance team for their effort in preparing the draft budget." He said.

He added that good governance is key to the success of the projects and programmes that the Company intends to roll out in the next financial year.

"My personal resolve is that good governance leads to good decisions and our interaction here will be a guide to how we will deliver our mandate. Your presence here is a surety to the task that we as a board have and together I believe we shall steer the Company to the necessary heights of excellence in service delivery." He added.

The Managing Director, Eng. Nahason Muguna, reiterated that the Company's revenue is self-funded and called upon the management to ensure equitable and consistent supply of water and prompt collection of revenue to keep the organization running.

Presentations on budget preparation cycle, statements on comprehensive income, status of budget implementation 2022/2023, water production, Non-Revenue Water, revenue generation were made to the Board.

Others included: personnel cost, operational expenses, capital expenditure (water & sewerage, ICT) as well as procurement plan and re-branding.

The themed for 2023/2024 financial year is christened: **"Up-scaling operational efficiency in provision of water and sewerage services."** The clarion call is centered on improvement of service delivery to our customers requiring collective effort from all quarters.

County Executive Committee Member for Green Nairobi (Environment, Water, Food and Agriculture) Ms. Maureen Njeri, who also doubles up as the Board Member, presided over the closing session. She called for teamwork and sector collaborations to ensure realization of Nairobi City County Government's Water and Sanitation goals as outlined in the 2023 -2028 County Integrated Development Plan (CIDP) and H.E. The Governor's Vision of being **"A City of Order, Dignity, Hope and Opportunities for All."** is attained.

Board Vice Chairman Beryl Lillian Okumu was in attendance together with other Board Members: Emmah Muthoni Mukuhi (Head of Finance Committee) , Cedric Alaro (Head of Technical, Commercial, and ICT Committee) Rose Esther Muthoni Wamuiya (Head of Audit, Risk and Governance Committee) Johnstone Mukabwa (Head of Human Resource, Administration, and Communications Committee), Robow Hassan Mohammed, Oscar Omoke and Maureen Njeri.

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PICTORIAL



Budget review participants led by Board Chairman, Arnold Karanja, pose for a photo to mark the end of the three-day budget review retreat.



Board Chairman, Arnold Karanja and Board Member, Muthoni Wamuiya, follow proceedings during the retreat



A section of the Regional Managers during the budget retreat



Young Water Professionals during a tree planting exercise at Kibiku Forest Kajiado



The Managing Director, Eng. Nahason Muguna leads the staff in celebrating Jack Ochieng (holding trophy) ,StarTimes' Coach of the Month Award, March 2023.



Badminton team pose for a photo after emerging winners at East Africa Water Sector Sports and Cultural Association (EAWASSCA) held at Kigali, Rwanda.